



UN Development Programme

Bhutan - Thimphu

Award ID: 00057034
Award Title: Institutional strengthening of the Parliament of Bhutan
Start Year: 2009
End Year: 2013

Implementing Partner
(Executing Agency): National Council Secretariat



Responsible Party
(Implementing Agent): National Council Secretariat

Revision Type: General Revision 5

Brief Description:

The budget has been revised to reduce USD 5000 for the observation of International Democracy Day.

Budget (US\$) as of Last Revision on 23-August-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	15,000.00
UN Women	30000 Programme Cost Sharing	1.00
Total Budget (2013 and Beyond)		15,001.00
Total Expenditure (2012 and Prior)		580,045.28
Award Total		595,046.28
Unprogrammed/Unfunded		0.00

Agreed by:  23 Aug 2013
 Agreed by:  Hideko Hadzialic
 Deputy Resident Representative
 UNDP, Thimphu, Bhutan
 Agreed by:
 Agreed by:



Annual Work Plan

Bhutan - Thimphu

Project: 00057034

Report Date: 8/23/2013

Project Title: Institutional strengthening of the Parliament of Bhutan

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00070286 Support for Parliamentary	Gender sensitization of parliamentarians			National Council Secretariat	30000	UN Women	75700	Training, Workshops and Confe	1.00
	MPs, Committees, Secretariat			National Council Secretariat	04000	UNDP	75700	Training, Workshops and Confe	15,000.00
	Observance of International			National Council Secretariat	04000	UNDP	75700	Training, Workshops and Confe	0.00
TOTAL									15,001.00
GRAND TOTAL									15,001.00